

Proposed 2021 Budget

Income	Budgeted	Flags & Patches	
Annual Dues *	\$150.00	Total cost	\$1,825.75
New Members	\$75.00	Sold thru Oct 2020	\$1,235.00
Donations	\$100.00	Amt yet to recoup	\$590.75
Reimbursement for garden flags as members buy them	\$350.00		
Other Income	\$50.00		
Total Income	\$725.00		

Expenses	Budgeted
Office Expenses	\$20.00
Event Expenses (8 rallies)	\$1,000.00
Club House Rental	\$60.00
Other Event Supplies	\$50.00

Other Expenses	
Website Hosting	\$10.00
Misc. Items	\$60.00
RVW Board Meeting (Lunch)	\$50.00
Donation to RVW	\$300.00
Sunshine/Memory Fund	\$200.00
Bank Charges -for checks/ deposit books	\$30.00
Chapter Logo & Brochures	\$20.00
Other Educational Expenses/Seminars	\$200.00
Total Expenses	\$2,000.00

* dues collected for new members only for 2021

Club House Rental for 2021

Casey's (\$15 per day)	\$60.00
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