

2013 Budget Report through 12/31/2013

Income	Budgeted Amount	Actually Received	Difference
Annual Dues	\$350.00	\$400.00	\$50.00
New Members	\$40.00	\$80.00	\$40.00
Donations	\$150.00	\$319.19	\$172.14
Other Income	\$150.00	\$895.00	\$745.00
Total Income	\$690.00	\$1,694.19	\$1,007.14

Expenses	Budgeted Amount	Actually Spent	Difference
Office Expense	\$100.00	\$11.50	\$88.50
Event Expense (8 rallies)	\$400.00	\$200.00	\$200.00
Club House Rentals/Deposits	\$200.00	\$125.00	\$75.00
Other Event Supplies	\$50.00	\$32.26	\$17.74
Other Expenses			
Website Hosting	\$60.00	\$60.00	\$0.00
Misc. Items	\$70.00	\$0.00	\$70.00
RVW Board Meeting Expenses	\$50.00	\$50.00	\$0.00
Donation for Open Road program	\$100.00	\$100.00	\$0.00
Bank Charges (only if need checks/dep slips)	\$20.00	\$0.00	\$20.00
Chapter Logo & Brochures	\$100.00	\$0.00	\$100.00
Other Educational Expenses/Seminars	\$150.00	\$0.00	\$150.00
Chapter Expenses	\$1,300.00	\$578.76	\$721.24
Convention Expenses		\$867.96	
Total Expenses		\$1,446.72	

Balance on Hand 1/1/13	\$3,478.48
Total income	\$1,694.19
Total Expenses	\$1,446.72
Balance on Hand 12/31/13	\$3,725.95

