

Proposed Budget for 2019

Income	Budgeted
Annual Dues	\$1,000.00
New Members	\$100.00
Donations	\$150.00
Reimbursement for garden flags as members buy them	\$500.00
Other Income	\$50.00
Total Income	\$1,800.00

Expenses	Budgeted
Office Expenses	\$20.00
Event Expenses (8 rallies)	\$800.00
Club House Rental	\$390.00
Other Event Supplies	\$50.00

Other Expenses	
Website Hosting	\$10.00
Misc. Items	\$70.00
RVW Board Meeting (Lunch)	\$50.00
Donation to RVW	\$300.00
Sunshine/Memory Fund	\$200.00
Bank Charges -for checks/ deposit books	\$100.00
Chapter Logo & Brochures	\$50.00
Other Educational Expenses/Seminars	\$200.00 (scholarship for Convention)
Total Expenses	\$2,240.00

Club House Rental/Cleaning	Club House	Refundable
March - 7 Feathers	\$260.00	
May - Kamper's West	\$25.00	\$25.00
July - Oceanside - refundable deposit on sites paid on Aug 28, 2018		\$100.00
August - Kimball Creek	\$25.00	
October - Blue Ox - \$20 per day*	\$80.00	\$50.00