

Proposed 2016 Budget

Income

Annual Dues	\$450.00
New Members	\$40.00
Donations	\$250.00
Other Income	\$200.00
Total Income	\$940.00

Budgeted

Expenses

Office Expenses	\$100.00	
Event Expenses (8 rallies)	\$480.00	* Increase of \$80
Club House Rental/Deposits	\$200.00	
Other Event Supplies	\$50.00	

Other Expenses

Website Hosting	\$10.00	Decrease of \$50
Misc. Items	\$70.00	
RVW Board Meeting (Breakfast)	\$50.00	
Donation to RVW	\$450.00	
Memory Fund	\$200.00	
Bank Charges (only if need checks or deposit slips)	\$50.00	
Chapter Logo & Brochures	\$100.00	
Other Educational Expenses/Seminars	\$150.00	
Total Expenses	\$1,910.00	

* Propose we raise this to \$30 without receipts, \$60 with receipts