

# Proposed Budget for 2023

## Income

	Budgeted	
Annual Dues	\$950.00	
New Members	\$75.00	
Donations	\$100.00	
Reimbursement for garden flags & patches as members buy them	\$100.00	
Other Income	\$500.00	quilts or other items
<b>Total Income</b>	<b>\$1,725.00</b>	

## Expenses

	Budgeted	
Office Expenses	\$30.00	
Event Expenses (8 rallies)	\$1,000.00	
Club House Rental	\$255.00	\$150 is refundable
Other Event Supplies	\$60.00	

## Other Expenses

Website Hosting	\$10.00	
Misc. Items (increase of \$190)	\$250.00	
Donation to RVW (increase from \$350)	\$700.00	discussed and agreed to raise at meeting
Sunshine/Memory Fund	\$200.00	
Bank Charges -for checks/ deposit books	\$20.00	
Chapter Logo & Brochures	\$0.00	
Other Educational Expenses/Seminars	\$0.00	
<b>Total Expenses</b>	<b>\$2,525.00</b>	

## Clubhouse rental

Blue Ox - rent for 4 days @ \$20 a day	\$80
refundable cleaning fee	\$50
Bandon by the Sea	NC
Elkton	NC
Crooked River Ranch	NC
Kampers West	\$25
Old Stone Village - cleaning deposit refundable	\$100
North Lake	NC
Mt. Hood Village Resort	TBD

## Flags & Patches

Total cost	\$1,825.75
Sold thru Sept 2020	\$1,235.00
Amt yet to recoup	\$590.75
Sold thru Dec 2021	\$350.00
<b>Left to recoup</b>	<b>\$240.75</b>
Sold thru 8/31/22	\$100.00
Left to recoup	<b>\$140.75</b>
Sold thru 9/23/22	\$ 40.00
Left to recoup	<b>\$100.75</b>