

2022 Budget

Income	Budgeted
Annual Dues	\$1,000.00
New Members	\$75.00
Donations	\$100.00
Reimbursement for garden flags & patches as members buy them	\$200.00
Other Income	\$50.00
Total Income	<u>\$1,425.00</u>

Expenses	Budgeted
Office Expenses	\$30.00
Event Expenses (8 rallies)	\$1,000.00
Club House Rental	\$410.00
Other Event Supplies	\$60.00

Other Expenses	
Website Hosting	\$10.00
Misc. Items	\$60.00
Donation to RVW	\$350.00
Sunshine/Memory Fund	\$200.00
Bank Charges -for checks/ deposit books	\$20.00
Chapter Logo & Brochures	\$0.00
Other Educational Expenses/Seminars	\$0.00
Total Expenses	<u>\$2,140.00</u>

Clubhouse rental

Winchester Bay	NC
Woodburn	\$50 \$25 refundable
Elkton	NC
Lakeview	NC
Mill Casino	NC
Casey's	\$60
North Lake	NC
Newport	\$300