

2022 Budget thru 8/31/22

Income	Budgeted	Through 12/31		
Annual Dues	\$1,000.00	\$960.00	On hand 10/31/2021	\$5,059.46
New Members	\$75.00	\$120.00	plus deposits	\$3,538.42
Donations	\$100.00	\$243.00	less expenses	<u>\$3,130.37</u>
			Balance 12/31/2022=	\$5,467.51
Reimbursement for garden flags & patches as members buy them	\$200.00	\$140.00	Used 10/31 because I received funds then that were for 2022	
Other Income	\$50.00	\$819.00		
Total Income	\$1,425.00	\$2,282.00		

Expenses	Budgeted	Through 12/31
Office Expenses	\$30.00	\$25.96
Event Expenses (8 rallies)	\$1,000.00	\$862.03
Club House Rental	\$410.00	\$379.00
Other Event Supplies	\$60.00	\$0.00

Other Expenses

Website Hosting	\$10.00	\$10.00
Misc. Items	\$60.00	\$0.00
Donation to RVW	\$350.00	\$350.00
Sunshine/Memory Fund	\$200.00	\$246.96
Bank Charges -for checks/ deposit books	\$20.00	\$0.00
Chapter Logo & Brochures	\$0.00	\$0.00
Other Educational Expenses	\$0.00	\$0.00
Total Expenses	\$2,140.00	\$1,873.95

Clubhouse rental

Winchester Bay	NC	
Woodburn	\$50	\$25 refundable
Elkton	NC	
Lakeview	NC	
Mill Casino	NC	
Casey's	\$60	only charged \$54
North Lake	NC	
Newport	\$300	

Flags & Patches

Total cost	\$1,825.75
Sold thru Sept 2020	<u>\$1,235.00</u>
Amt yet to recoup	\$590.75
Sold thru Dec 2021	<u>\$350.00</u>
Left to recoup	\$240.75
Sold thru 12/31/22	<u>\$140.00</u>
Left to recoup	\$100.75