

Actual Budget 2020 thru 12/31

Income	Budgeted	Received	Difference
Annual Dues	\$1,100.00	\$1,060.00	\$40.00
New Members	\$100.00	\$40.00	\$60.00
Donations	\$150.00	\$220.00	\$70.00
Reimbursement for garden flags as members buy them	\$350.00	\$100.00	\$250.00
Other Income	\$50.00	\$0.00	\$50.00
Total Income	\$1,750.00	\$1,420.00	\$330.00

Expenses	Budgeted	Spent	Difference
Office Expenses	\$20.00	\$16.85	\$3.15
Event Expenses (8 rallies) *	\$1,000.00	\$0.00	\$1,000.00
Club House Rental	\$650.00	\$0.00	\$650.00
Other Event Supplies	\$50.00	\$0.00	\$50.00
Other Expenses			\$0.00
Website Hosting	\$10.00	\$10.00	\$0.00
Misc. Items	\$70.00	\$0.00	\$70.00
RVW Board Meeting (Lunch)	\$50.00	\$50.00	\$0.00
Donation to RVW	\$300.00	\$300.00	\$0.00
Sunshine/Memory Fund	\$200.00	\$6.00	\$194.00
Bank Charges -for checks/ deposit books	\$100.00	\$77.22	\$22.78
Chapter Logo & Brochures	\$50.00	\$0.00	\$50.00
Other Educational Expenses/Seminars	\$200.00	\$0.00	\$200.00
Total Expenses	\$2,700.00	\$460.07	\$2,239.93

Balance on hand 1/1/2020	\$4,410.89
Income	\$1,420.00
Expenses	\$460.07
Balance on hand 12/31/2020	\$5,370.82