

Proposed 2017 Budget

Income	Budgeted
Annual Dues	\$900.00 *
New Members	\$40.00
Donations	\$250.00
Other Income	\$200.00
Total Income	\$1,390.00

Expenses	Budgeted
Office Expenses	\$50.00
Event Expenses (8 rallies)	\$480.00
Club House Rental	\$620.00
Other Event Supplies	\$50.00
Other Expenses	
Website Hosting	\$10.00
Misc. Items	\$70.00
RVW Board Meeting (Breakfast)	\$50.00
Donation to RVW	\$450.00
Sunshine/Memory Fund	\$200.00
Bank Charges (only if need checks or deposit slips)	\$50.00
Chapter Logo & Brochures	\$100.00
Other Educational Expenses/Seminars	\$150.00
Total Expenses	\$2,280.00

* Propose raising dues to \$10 a year and keep the \$5 joining fee
This would put us in line with our actual expenditures thru 8/31/16 of this year