

2017 Budget through 12/31/2017

Income	Budgeted	Amended Budget	Received	Difference between Amended & Actual
Annual Dues	\$900.00	\$900.00	\$960.00	\$60.00
New Members	\$40.00	\$40.00	\$120.00	\$80.00
Donations	\$250.00	\$250.00	\$180.00	\$70.00
Other Income	\$200.00	\$200.00	\$46.01	\$153.99
Total Income	\$1,390.00	\$1,390.00	\$1,306.01	\$83.99

Expenses	Budgeted	Amended Budget	Spent	Difference
Office Expenses	\$50.00	\$50.00	\$2.66	\$47.34
Event Expenses (8 rallies)	\$480.00 #	\$800.00	\$691.12	\$108.88
Club House Rental	\$620.00	\$620.00	\$646.00 ^	\$26.00
Other Event Supplies	\$50.00	\$50.00	\$29.93	\$20.07
Other Expenses				
Website Hosting	\$10.00	\$10.00	\$10.00	\$0.00
Misc. Items	\$70.00	\$70.00	\$0.00	\$70.00
RVW Board Meeting (Breakfast)	\$50.00	\$50.00	\$50.00	\$0.00
Donation to RVW	\$450.00 *	\$200.00	\$200.00	\$0.00
Sunshine/Memory Fund	\$200.00	\$200.00	\$124.83	\$75.17
Bank Charges (only if need checks or deposit slips)	\$50.00	\$50.00	\$0.00	\$50.00
Chapter Logo & Brochures	\$100.00	\$100.00	\$0.00	\$100.00
Other Educational Expenses/Seminars	\$150.00	\$150.00	\$0.00	\$150.00
Total Expenses	\$2,280.00	\$2,350.00	\$1,754.54	\$445.17

#Amended 3/18/17 to \$100 per rally, *Amended 4/8/17 to \$200.00, ^ includes \$241 for Bullard's Beach which is a 2018 rally

Balance on hand 1/1/2017	\$4,732.93
Income	\$1,306.01
Expenses	\$1,754.54
Balance on hand 12/31/2017	\$4,284.40

Rally Deposits collected & Disbursed	\$720.00
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