

2015 Budget through 12/31/2015

Income	Budgeted	Received	Difference
Annual Dues	\$450.00	\$490.00	\$40.00
New Members	\$40.00	\$105.00	\$65.00
Donations	\$250.00	\$325.00	\$75.00
Other Income (badge fines, penny auction)	\$200.00	\$71.00	(\$129.00)
Total Income	\$940.00	\$991.00	\$51.00

Expenses	Budgeted	Spent	Difference
Office Expenses	\$100.00	\$22.45	\$77.55
Event Expenses (8 rallies)	\$400.00	\$288.41	\$111.59
Club House Rental/Deposits	\$200.00	\$0.00	\$200.00
Other Event Supplies	\$50.00	\$0.00	\$50.00

Other Expenses

Website Hosting	\$60.00	\$10.00	\$50.00
Misc. Items	\$70.00	\$50.00	\$20.00
RVW Board Meeting (Breakfast)	\$50.00	\$50.00	\$0.00
Donation to RVW	\$450.00	\$450.00	\$0.00
Memory Fund	\$200.00	\$50.00	\$150.00
Bank Charges (only if need checks or deposit slips)	\$50.00	\$0.00	\$50.00
Chapter Logo & Brochures	\$100.00	\$0.00	\$100.00
Other Educational Expenses/Seminars	\$150.00	\$0.00	\$150.00
Total Expenses	\$1,880.00	\$920.86	\$959.14

Balance on hand 1/1/2015	\$3,808.48
Income	\$991.00
Expenses	\$920.86
Balance on hand 8/31/2015	\$3,878.62

Other	Received	Disbursed
Collected for the Riverboat Ride - Sept Rally	\$180	\$180