

2014 Budget Through 8/31

Income	Budgeted Amount	Actually Received	Difference
Annual Dues	\$350.00	\$460.00	\$110.00
New Members	\$40.00	\$105.00	\$65.00
Donations	\$250.00	\$295.00	\$45.00
Other Income (Includes convention fund raiser)	\$150.00	\$384.00	\$234.00
Total Income	\$790.00	\$1,244.00	\$454.00

Expenses	Budgeted Amount	Actually Spent	Difference
Office Expense	\$100.00	\$12.04	\$87.96
Event Expense (8 rallies)	\$400.00	\$125.00	\$275.00
Club House Rentals/Deposits	\$200.00	\$0.00	\$200.00
Other Event Supplies	\$50.00	\$25.47	\$24.53

Other Expenses			
Website Hosting	\$60.00	\$60.00	\$0.00
Misc. Items	\$70.00	\$202.73	-\$132.73
Rainbow (Memory) Fund	\$200.00	\$50.00	\$150.00
RVW Board Meeting Expenses	\$50.00	\$50.00	\$0.00
Donation for Open Road program	\$200.00	\$200.00	\$0.00
Bank Charges (only if need checks/dep slips)	\$20.00	\$0.00	\$20.00
Chapter Logo & Brochures	\$100.00	\$0.00	\$100.00
Other Educational Expenses/Seminars	\$150.00	\$0.00	\$150.00
Chapter Expenses	\$1,600.00	\$725.24	\$874.76

Other Expense - Convention Basket	\$370.00	\$55.00	\$315.00
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Balance on Hand 1/1/2014	\$3,725.95
Income	\$1,244.00
Expenses	\$725.24
Convention Basket	\$55.00
Balance on Hand 8/31/2014	\$4,189.71

Total Members	91
New members in 2014	21