

2011 Budget

<u>Income:</u>	Amount	To 12/31/11	Difference
Annual Dues	\$360.00	\$410.00	\$50.00
New member fees	40.00	65.00	25.00
Donations	100.00	187.54	87.54
Other Income	100.00	269.50	169.50
TOTAL INCOME:	\$600.00	932.04	332.04
<u>Expenses:</u>		Spent thru 12/31	Remaining
Office Expense	\$100.00	\$41.15	\$58.85
Event Expenses			
Meals Served (breakfast items)	200.00	191.59	8.41
Club House Rental	160.00	250.00+	-90.00
Other Event Supplies	50.00	41.50	8.50
Refund deposit \$ from 2010	59.76	59.76	0.00
Other Expenses			
Website	120.00*	120.00	0.00
Chapter Name Registration(Oregon)	0.00	0.00	0.00
Bank Charges/Checks	20.00	0.00	20.00
Chapter Logo Items & Brochures	100.00	65.00	35.00
Other Misc. Items	75.00	0.00	75.00
Other-donation Nat'l Board expenses	0.00#	50.00	-50.00
Other-educational seminars/outings	150.00	0.00	150.00
TOTAL EXPENSES	\$1034.76	819.00	
TOTAL INCOME	\$600.00	932.04	
Beginning Balance	\$2709.86	2709.86	
+Total Income	600.00	932.04	
-Total Expenses	1034.76	819.00	
Ending Balance	\$2275.10	2822.90	

* Website is normally \$60 but was not paid in 2010. It will be back to \$60 for 2012.

Natl. Board Donation was \$250 but has been temporarily suspended for further thought and discussion. At Sept. meeting voted to send \$50 for this year specifically for January meeting.

+This deposit is for Oct 2012 (Hood River Fairgrounds) rally and should be refunded after that rally.