

2021 Budget

Income	Budgeted	Through 12/31/21
Annual Dues *	\$150.00	\$150.00
New Members	\$75.00	\$95.00
Donations	\$100.00	\$461.00
Reimbursement for garden flags as members buy them	\$350.00	\$310.00
Other Income	\$50.00	\$47.50
Total Income	\$725.00	\$1,063.50

Expenses	Budgeted	Through 12/31/21
Office Expenses	\$20.00	\$65.28
Event Expenses (8 rallies)	\$1,000.00	\$419.75
Club House Rental	\$310.00	\$275.00
Other Event Supplies	\$50.00	\$22.84

Other Expenses

Website Hosting	\$10.00	\$10.00
Misc. Items	\$60.00	\$0.00
RVW Board Meeting (Lunch)	\$50.00	\$50.00
Donation to RVW	\$300.00	\$300.00
Sunshine/Memory Fund	\$200.00	\$196.99
Bank Charges -for checks/ deposit books	\$30.00	\$0.00
Chapter Logo & Brochures	\$20.00	\$0.00
Other Educational Expenses/Seminars	\$200.00	\$0.00
Total Expenses	\$2,250.00	\$1,339.86

Club House Rental for 2021

Casey's (\$15 per day)	\$60.00
Turtle Rock - 1 day free, per day - \$75	\$75.00
Silver Spur (\$25 per night)	\$100.00
Hi Way Haven - total stay	\$75.00
Elkton	N/C
Crooked River Ranch	N/C
Heceta Beach - leave clean	N/C
North Lake	TBD

Flags & Patches

Total cost	\$1,825.75
Sold thru Sept 2020	\$1,235.00
Amt yet to recoup	\$590.75
Sold thru Dec 2021	\$350.00
Left to recoup	\$240.75

Balance on hand 1/1/2021	\$5,370.82
end of 2021 expenditures - balance on hand	\$5,059.46
Balance on hand 12/31/2021*	\$6,538.18

*\$1478.72 = 2022 dues + Woodburn deposits